

## Capital Improvements: Action Program

### Introduction

Understanding the intrinsic benefits and monetary values that parks, trails, and open spaces provide to a community is key to securing funding to purchase land, develop, operate and maintain a quality park and trail system. Providing parks and trails not only benefits the residents, but also maintains community property values.

### Implementation Strategies

The following are strategies for implementing Superior's vision for the future of parks, trails and open space. Information collected through community input, the Parks and Recreation Commission and professional assessment were used to develop a set of recommendations.

The strategies are intended to provide guidance to decision makers responsible for implementing the plan. They are organized into a park and trail improvement matrix of short-, mid- and long-term strategies that are based on time increments of 1-5 years, 6-10 years and 10 years and beyond.

The cost opinions shown in this plan are based on 2010 dollars and will need to be adjusted to accommodate future industry changes. See the proposal section of this chapter for individual park design concepts upon which the individual park improvement and development cost opinions are based.

While the strategies are shown in terms of short-, mid-, and long-term planning increments, the successful completion of the strategies will depend upon the fiscal and political climate in any given year. It is important, therefore, that the city monitor, review and prioritize the strategies on an annual basis prior to the budgeting process.

# Capital Improvement Schedule

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
<b>ESTIMATED COST</b>				
<b>GENERAL</b>				
<b>SPECIFIC PARKS</b>				
<b>18th &amp; Oakes Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Planting	\$1,000		X	
Overlay Basketball Court	\$9,500	X		
Pavilion	\$30,000			X
<b>SUBTOTAL</b>	<b>\$113,500</b>			

<b>Benny Peterson</b>				
Park Signage	\$7,500			X
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Overlay Basketball Court	\$15,000		X	
<b>SUBTOTAL</b>	<b>\$88,000</b>			

<b>Gouge Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500			X
Site Lighting	\$5,000	X		
Play Equipment	\$35,000			X
Play Area Surfacing	\$22,000			X
Pavilion	\$30,000		X	
<b>SUBTOTAL</b>	<b>\$103,000</b>			

<b>Hammond Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500	X		
Site Lighting	\$15,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	

		<b>Short-term (1-5 Years) High Priority</b>	<b>Mid-term (6-10 Years) Medium Priority</b>	<b>Long-term (10 Years +) Low Priority</b>
Refurbish Planter	\$8,000	X		
Bituminous Walks (Overlay Paths)*	\$17,000	X		
Pavilion	\$30,000		X	
Concrete Sidewalks	\$30,000	X		
<b>SUBTOTAL</b>	<b>\$168,000</b>			

<b>Jack Ennis Play Area</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500		X	
Play Equipment	\$35,000			X
<b>SUBTOTAL</b>	<b>\$46,000</b>			

<b>Red Barn</b>				
Park Signage	\$7,500	X		
Site Lighting/Athletics	\$68,000	X		
Tree Plantings	\$3,000	X		
Warming Shelter 40' X 20"	\$100,000	X		
Relocate Skating Rinks	\$20,000	X		
<b>SUBTOTAL</b>	<b>\$198,500</b>			

<b>Rotary Pavilion/Trail Head</b>				
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
<b>SUBTOTAL</b>	<b>\$8,500</b>			

<b>Allouez Park</b>				
Park Signage	\$7,500	X		
Parking, Basketball & Tennis Courts	\$75,000		X	
Warming Shelter 40' x 20'	\$100,000			X
<b>SUBTOTAL</b>	<b>\$182,500</b>			

<b>Carl Gullo Park</b>				
Park Signage (2)	\$15,000	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$15,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Resurface Tennis & Basketball Courts	\$60,000		X	
Bituminous Walks*	\$12,500		X	
Replace Pavilion, Shelter	\$30,000		X	

		<b>Short-term (1-5 Years) High Priority</b>	<b>Mid-term (6-10 Years) Medium Priority</b>	<b>Long-term (10 Years +) Low Priority</b>
New 20' Diameter Open Shelter w/ Concrete Base	\$34,000		X	
<b>SUBTOTAL</b>	<b>\$227,000</b>			

<b>East End Tennis Courts/Convert to Dog Park</b>				
Park Sign	\$7,500	X		
Parking Development	\$18,000	X		
Site Furnishings	\$3,500	X		
Fencing (4' and 6')	\$30,000	X		
Concrete Walks	\$24,000	X		
Tree Plantings	\$5,500	X		
Pavilion/Shelter	\$30,000	X		
<b>SUBTOTAL</b>	<b>\$118,500</b>			

<b>Kelly Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
Pavilion	\$30,000		X	
Concrete Sidewalks	\$36,000		X	
Overlay Bituminous Paths	\$18,700		X	
<b>SUBTOTAL</b>	<b>\$158,700</b>			

<b>Pattison Skate Area</b>				
Park Signage	\$7,500	X		
Tree Plantings	\$5,500	X		
Sidewalks	\$17,000	X		
<b>SUBTOTAL</b>	<b>\$30,000</b>			

<b>Veterans Memorial Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
Field Improvements	\$110,000			X
Flag Pole	\$2,500	X		
Resurface Basketball Court & Add Bleachers	\$20,000		X	
<b>SUBTOTAL</b>	<b>\$206,500</b>			

		<b>Short-term (1-5 Years) High Priority</b>	<b>Mid-term (6-10 Years) Medium Priority</b>	<b>Long-term (10 Years +) Low Priority</b>
<b>Wade Bowl Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500	X		
Site Lighting	\$5,000	X		
Play Equipment	\$35,000	X		
Play Area Surfacing	\$22,000	X		
Tree Plantings	\$1,000		X	
Splash Water Park	\$50,000		X	
New Open Shelter	\$30,000		X	
Ball Field Improvements	\$150,000			X
Pave Parking Lot	\$62,500			X
<b>SUBTOTAL</b>	<b>\$366,500</b>			

<b>Webster Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
New Open Shelter	\$30,000			X
<b>SUBTOTAL</b>	<b>\$104,000</b>			

<b>Bear Creek Park</b>				
Park Signage (Refurbish)	\$15,500		X	
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
Backstop	\$14,500		X	
New Open Shelter	\$30,000			X
Ball Field Improvements	\$135,000			X
Refurbish Hillside Bleacher Seating	\$50,000			X
<b>SUBTOTAL</b>	<b>\$311,500</b>			

<b>Billings Park Civic Association Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500	X		
Site Lighting	\$5,000	X		
Play Equipment	\$35,000	X		
Play Area Surfacing	\$22,000	X		

		<b>Short-term (1-5 Years) High Priority</b>	<b>Mid-term (6-10 Years) Medium Priority</b>	<b>Long-term (10 Years +) Low Priority</b>
Tree Plantings	\$3,000	X		
New Open Shelter	\$30,000	X		
Susens Football Field	\$70,000	X		
Fence (4' and 6')	\$60,000	X		
Bleachers, 500 Seats	\$100,000		X	
Pavement Walks and Bleacher Pad	\$80,000		X	
Sports Field Lighting	\$150,000		X	
Shelter with Restrooms	\$150,000		X	
Field Irrigation	\$30,000		X	
<b>SUBTOTAL</b>	<b>\$746,000</b>			

<b>Central Park</b>				
Park Signage (3)	\$22,500	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000	X		
Play Area Surfacing	\$22,000	X		
Tree Plantings	\$1,000		X	
New Open Shelter	\$30,000		X	
Tennis Courts	\$26,000		X	
Disc Golf Course	\$12,000	X		
Repave Paths	\$48,000	X		
Light Trail, New Fixtures (NW Side of Park)	\$60,000	X		
Existing Path New Light Source	\$5,000	X		
<b>SUBTOTAL</b>	<b>\$270,000</b>			

<b>Hayes Court Complex Ball Fields</b>				
Park Signage	\$7,500		X	
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000		X	
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
City Parking Plan	\$150,000	X		
<i>Babe Ruth Field:</i>				
Bleachers, 100 Seats	\$24,000		X	
Irrigation	\$30,000		X	
Concession 960 S.F.	\$100,000	X		
Announcer's Booth	\$28,000		X	
<i>Field #1 &amp; #2:</i>				
Scoreboards (2)	\$60,000		X	
Lighting	\$160,000		X	

		<b>Short-term (1-5 Years) High Priority</b>	<b>Mid-term (6-10 Years) Medium Priority</b>	<b>Long-term (10 Years +) Low Priority</b>
Irrigation	\$50,000		X	
<i>Liebaert Field:</i>				
Lighting	\$100,000		X	
Fencing	\$10,000		X	
Irrigation	\$30,000		X	
Restroom 960 S.F.	\$150,000	X		
<i>Women's Field:</i>				
Bleachers, 100 Seats	\$20,000		X	
Fencing	\$10,000		X	
Irrigation	\$25,000		X	
Flag Pole	\$2,500		X	
<b>SUBTOTAL</b>	<b>\$1,023,500</b>			

<b>Heritage Park</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
New Skate Park	\$175,000			X
Tennis Courts	\$26,000			X
Basketball Courts	\$11,800			X
BMX Area	\$25,000			X
<b>SUBTOTAL</b>	<b>\$311,800</b>			

<b>Petroske Complex</b>				
Park Signage	\$7,500	X		
Site Furnishings	\$3,500	X		
Site Lighting	\$5,000	X		
Lighting Field #1	\$150,000			X
Field #1 Improvements	\$135,000		X	
Play Equipment	\$35,000		X	
Play Area Surfacing	\$22,000		X	
Tree Plantings	\$1,000		X	
Replace Pavilion/Shelter	\$30,000			X
Bleachers	\$30,000		X	
Bituminous Walks	\$28,000		X	
<b>SUBTOTAL</b>	<b>\$447,000</b>			

		Short-term (1-5 Years) High Priority	Mid-term (6-10 Years) Medium Priority	Long-term (10 Years +) Low Priority
<b>Osaugie Trail</b>				
Trail Lighting (Qty 35)	\$125,000			X
Overlay Existing Trail	\$570,000		X	
<b>SUBTOTAL</b>	<b>\$695,000</b>			

<b>Loons-Foot Boat Launch</b>				
Parking Expansion	\$20,000	X		
Osaugie Trail Relocation	\$20,000		X	
Tree Planting	\$2,000			X
<b>SUBTOTAL</b>	<b>\$42,000</b>			

<b>Harbor View Park/Fishing Platform</b>				
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000	X		
Play Equipment	\$70,000		X	
Play Area Surfacing	\$44,000		X	
Overlay Bituminous Paved Area	\$58,500		X	
Pavement Markings	\$5,000		X	
Waterfront Signs	\$30,000		X	
Replace Fishing Platform	\$200,000			X
<b>SUBTOTAL</b>	<b>\$416,000</b>			

<b>Baker's Island</b>				
Establish Water Lateral Access	\$15,000			X
Improve Electricity	\$25,000			X
<b>SUBTOTAL</b>	<b>\$40,000</b>			

<b>Baker's Island Boat Launch</b>				
Park Signage	\$7,500		X	
Site Furnishings	\$3,500		X	
Site Lighting	\$5,000		X	
New Launch Pad	\$20,000	X		
New Docks	\$15,000	X		
Fishing Cleaning Station (Refurbish)	\$10,000	X		
Overlay Existing Parking Lot	\$125,000	X		
<b>SUBTOTAL</b>	<b>\$186,000</b>			

<b>Billings Park</b>				
Phase 1	\$1,916,328	X		
Phase 2	\$616,827		X	
<b>SUBTOTAL</b>	<b>\$2,533,156</b>			



		<b>Short-term (1-5 Years) High Priority</b>	<b>Mid-term (6-10 Years) Medium Priority</b>	<b>Long-term (10 Years +) Low Priority</b>
<b>Wisconsin Point</b>				
Phase 1 Moccasin Mike Bypass Trail	\$860,700	X		
Habitat Restoration/Shoreline and Dune Restoration and Parking	\$1,500,000	X		
Restroom	\$100,000	X		
Wisconsin Point Road Redevelopment	\$550,000	X		
<b>SUBTOTAL</b>	<b>\$3,010,700</b>			

<b>Municipal Forest</b>				
Extend Millennium Trail Badger Ave to Hwy 105 Option 2 Cost Allowance	\$1,797,936	X		
Disc Golf Area - 18-hole Course	\$37,000			X
Ski Trail - Connection of Dwight's Point Trail to existing East Side Trail	\$48,000		X	
Pokegama Overlook	\$60,000		X	
Gravel Parking Area adjacent to Hwy 105	\$55,000		X	
Construct a public building/ski lodge/meeting space with restrooms	\$457,600		X	
<b>SUBTOTAL</b>	<b>\$2,455,536</b>			

**Summary**

Total Cost for All High Priority Items	\$8,429,464
Total Cost for All Medium Priority Items	\$4,555,627
Total Cost for All Low Priority Items	\$1,622,300
<b>Grand Total - All Items</b>	<b>\$14,607,391</b>